

## 2013/14 REVENUE BUDGET

	2012/13 £'000	2013/14 £'000
<b>Service Area Budgets (SABs)</b>		
Adult Social Services	91,028	109,015
Children & Families	46,253	44,063
Environment & Neighbourhood Services	34,096	35,802
Regeneration & Major Projects	33,510	30,487
Central Services	37,565	41,990
<b>Total SABs</b>	<b>242,452</b>	<b>261,357</b>
<b>Other Budgets</b>		
Central Items	42,466	40,442
Transformation Enabling Fund	3,500	2,500
Inflation Provision	1,050	3,471
One Council	(69)	(500)
Council Tax Grant	(2,575)	0
Unallocated Government Grants	(24,638)	(22,883)
Centrally Held Growth	0	164
Use of earmarked reserve	0	(250)
Increase in balances	1,000	0
<b>Total Other Budgets</b>	<b>20,734</b>	<b>22,944</b>
<b>Total Budget Requirement</b>	<b>263,186</b>	<b>284,301</b>
<b>Less</b>		
Formula Grant	155,420	0
Revenue Support Grant	0	115,978
Retained Business Rate	0	31,892
Business Rate Top up	0	46,534
Council Tax Freeze Grant	0	1,053
New Homes Bonus	2,794	5,289
Surplus/(Deficit) on the Collection Fund	774	1,814
	<b>158,988</b>	<b>202,560</b>
<b>Total to be met from CT for Brent Budget</b>	<b>104,198</b>	<b>81,741</b>
<b>Total to be met from CT for GLA Precept</b>	<b>30,181</b>	<b>23,389</b>
Taxbase - Band D Equivalents	98,398	77,191
<b>Brent Council Tax Requirement at Band D</b>	<b>£1,058.94</b>	<b>£1,058.94</b>
<b>Brent % Increase</b>	<b>0.0%</b>	<b>0.0%</b>
<b>GLA Precept</b>	<b>£306.72</b>	<b>£303.00</b>
<b>GLA % Increase</b>	<b>0.0%</b>	<b>-1.2%</b>
<b>TOTAL BAND D including Precepts</b>	<b>£1,365.66</b>	<b>£1,361.94</b>
<b>TOTAL % Increase</b>	<b>0.0%</b>	<b>-0.3%</b>